



Combined Delivery Report With Encumbrance

UN Development Programme
Report ID: ungl143a

Page 40 of 60
Run Time: 14-03-2006 07:03:02

Award Id : 00037475 ATB- Production des fleurs sou	Period :	Jan-Dec (2005)			
Project # : 00041013 ATB- Production des fleurs sou	Impl. Partner :	00208 UNDP			
	Location :	Burundi			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Fund : 65504 (UNDP/ITF ASSIST TO LDC WIN II)					
74525 - Sundry	0.00	219,529.19	0.00	0.00	219,529.19
76125 - Realized Loss	0.00	7,134.19	0.00	0.00	7,134.19
Total for Fund 65504	0.00	226,663.38	0.00	0.00	226,663.38
Total for Project : 00041013	0.00	226,663.38	0.00	0.00	226,663.38

Award Total :	0.00	226,663.38	0.00	0.00	226,663.38
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Signed By : _____ Date : 06-07-2006



Annual Work Plan

Burundi - Bujumbura

Award ID: 00037475

Award Title: ATB- Production des fleurs sous serres

Year: 2005

Report Date: 13/3/2006

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Fund	Donor	Planned Budget		Amount US\$
			Start	End				Budget Descr		
00041013	ATB- Production des fleurs sou	Production des fleurs roses	1/1/05	31/12/05	BDI-National Execution BDI-National Execution	65504	UNDP	71200	International Consultants	0.00
				31/12/05		65504	UNDP	74500	Miscellaneous Expenses	219,529.19
TOTAL										219,529.19
GRAND TOTAL										219,529.19

Project Budget Balance

Year: 2005	Impl	Fund	Dept	Donor	Account	Budget	PreEnc	Encumbr	Disbursement	Total Expenditure	Advance	Balance	%
	Agent	65504											
					Award ID: 00037475 ATB- Production des fleurs sous serres								
					Project ID: 00041013 ATB- Production des fleurs sou								
					Activity ID: ACTIVITY1 Production des fleurs roses								
					Project Type: DEV								
					Activity Type: K01 Developing National Capacities								
					Manager: NTMAGIRO,Christine								
	NEX	65504	B0308	UNDP	71200 International Consultants	13,500.00	0.00	0.00	0.00	0.00	0.00	13,500.00	0.0
	NEX	65504	B0308	UNDP	74500 Miscellaneous Expenses	220,508.00	0.00	0.00	219,529.19	219,529.19	0.00	978.81	99.6
					Total Activity ACTIVITY1	234,008.00	0.00	0.00	219,529.19	219,529.19	0.00	14,478.81	93.8
					Total Project 00041013	234,008.00	0.00	0.00	219,529.19	219,529.19	0.00	14,478.81	93.8
					Total Award 00037475	234,008.00	0.00	0.00	219,529.19	219,529.19	0.00	14,478.81	93.8
					Total Fund 65504	234,008.00	0.00	0.00	219,529.19	219,529.19	0.00	14,478.81	93.8
					Total Year 2005	234,008.00	0.00	0.00	219,529.19	219,529.19	0.00	14,478.81	93.8

End of Report